

The following represents the proposed budget for Gilmer County for the fiscal year of 2013  
Any person wishing to review the budget may do so during the hours of 8 a.m. to 5 p.m. Monday - Friday  
at the office of the Board of Commissioners - 1 Broad Street, Suite 106 - Ellijay, Georgia 30540

**GILMER COUNTY**  
**Projected Revenues & Budgeted Expenditures**  
**Fiscal Year 2013**  
**January 1, 2013 - December 31, 2013**

<i>General Fund Budget</i>	<u>General Fund</u>	<u>Special Revenue Funds</u>			<u>Totals</u>
		<i>E-911</i>	<i>Hotel/Motel Tax</i>	<i>Bond Tax Revenue (Debt Service)</i>	
<b>Projected Revenue:</b>	\$ 15,891,950.00	\$ 375,000.00	\$ 240,000.00	\$ 1,000,000.00	\$ 17,506,950.00
<b>Departmental Expenditures:</b>					
General Government	\$ 2,759,296.00		\$ 72,000.00		\$ 2,831,296.00
Judicial	\$ 2,122,639.00				\$ 2,122,639.00
Public Safety	\$ 7,711,804.00	\$ 375,000.00			\$ 8,086,804.00
Public Works	\$ 2,066,329.00				\$ 2,066,329.00
Health & Welfare	\$ 262,075.00				\$ 262,075.00
Culture & Recreation	\$ 706,251.00				\$ 706,251.00
Housing & Development	\$ 263,556.00		\$ 168,000.00		\$ 431,556.00
Debt Service				\$ 1,000,000.00	\$ 1,000,000.00
<b>Total Budgeted Expenditures</b>	\$ 15,891,950.00	\$ 375,000.00	\$ 240,000.00	\$ 1,000,000.00	\$ 17,506,950.00
<b>SPLOST Budgets</b>					
2004 Splost					
<b>Budgeted Fund Balance</b>	\$ 5,700.00				
2009 Splost					
<b>Project Length Budget</b>	\$ 21,000,000.00				
Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners will adopt the budget for fiscal year 2013 at a called meeting of the Board of Commissioners on Thursday, January 10, 2013 at 6:00 p.m. in the Gilmer County Courthouse - Jury Assembly Room.					
Pub. week of 12/10/12 web					